

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
Balance b/f 2012-13	16,260.34	13,349.62	28,372.96	57,982.92
Schemes Approved from 2012-13 budget to be spent in 2013-14	8,419.00	8,431.50	23,231.50	40,082.00
Amount of b/f budget available for new schemes 2013-14	7,841.34	4,918.12	5,141.46	17,900.92
New Allocation for 2013-14	41,726.00	33,656.00	36,618.00	112,000.00
Total available for new schemes in 2013-14	49,567.34	38,574.12	41,759.46	129,900.92

2012-13 Schemes to be paid for in 2013-14					
Farm Watch - Underspend	-	-	568.50	-	1,137.00
Boston Spa Youth Group	-	-	800.00	-	800.00
Shadwell Recreation Centre internal refurbishment	-	1,000.00	-	-	1,000.00
Shadwell Library Repair & Refurbishment 1	-	5,000.00	-	-	5,000.00
Wetherby & Harewood Farmwatch Patrol	-	3,000.00	3,000.00	-	6,000.00
Slaid Hill in Bloom Environmentally Friendly Planting	1,419.00	-	-	-	1,419.00
Wetherby & District Development Fund	-	-	20,000.00	-	20,000.00
Alwoodley Tennis Court	7,000.00	-	-	-	7,000.00
<b>Total of schemes approved in 2012-13</b>	<b>8,419.00</b>	<b>8,431.50</b>	<b>23,231.50</b>		<b>40,082.00</b>

Approved 2013-14 Schemes					
Small Grants	3,000.00	3,000.00	3,000.00	-	9,000.00
Skips	1,000.00	1,000.00	1,000.00	-	3,000.00
Community Engagement	150.00	150.00	150.00	-	450.00
Shadwell Library Repair & Refurbishment 2	-	5,000.00	-	-	5,000.00
MAECare - Partnership & Well Being for Older People	9,130.00	1,537.00	-	-	10,667.00
Memory Café, Socials & Carers Support Group	-	1,000.00	2,400.00	-	3,400.00
A1-M1 Noise Abatement Study	-	2,000.00	-	-	2,000.00
Parking Sign for Schools	-	669.75	-	-	669.75
Trembler Alarms	487.50	-	-	-	487.50
Treetops Community Centre Support	1,500.00	-	-	-	1,500.00
Lifestyle & Multi Sport Activities	2,445.00	-	-	-	2,445.00
Leadership Awards	2,498.50	-	-	-	2,498.50
Family Sport & Active Lifestyles Activity	1,000.00	-	-	-	1,000.00
Site Allocations Consultations Letters	-	2,590.82	2,590.83	-	5,181.65

<b>Total Projected Spend 2013-14 New Schemes</b>	<b>21,211.00</b>	<b>16,947.57</b>	<b>9,140.83</b>		<b>47,299.40</b>
<b>Budget for 2013-14</b>	<b>49,567.34</b>	<b>38,574.12</b>	<b>41,759.46</b>		<b>129,900.92</b>
<b>Remaining Budget Unallocated</b>	<b>28,356.34</b>	<b>21,626.55</b>	<b>32,618.63</b>		<b>82,601.52</b>